

Seminole County

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SIGNATURES

Community Development Action Plan Program Year 2002-2003

Third Year
of the
2000-2005 Consolidated Plan

INTRODUCTION

In 1999, Seminole County and Volusia County entered into a “consortium” agreement in order to qualify for HOME housing funds from the U.S. Department of Housing and Urban Development. The other HUD programs which Seminole County receives (Community Development Block Grant and Emergency Shelter Grants) were also covered by this “consortium.”

The relationship with Volusia County does not alter the County’s autonomy with respect to these programs. It does, however, require that the counties submit their proposed projects under the same cover, as a joint submission.

The following pages are proposed to be Seminole County’s portion of next year’s Action Plan, including specific activities to be funded.

ONE YEAR ACTION PLAN

This One Year Action Plan provides details on the specific activities the County will undertake during the next federal fiscal year to implement its Five Year Strategic Plan.

1.1 Application

Federal Standard Form Number 424 is the basic form that the County utilizes to apply for federal funding.

1.2 Resources (Funding Sources)

The following resources are anticipated to be available in 2002-2003 to undertake these activities.

1.2.1 Federal

| | |
|-----------------------------------|-------------------------|
| Community Development Block Grant | \$ 2,698,000 |
| CDBG Surplus Funds | None Anticipated |
| HOME Program | \$ 911,673 |
| Emergency Shelter Grants | \$ 94,000 |
| Program Income | <u>None Anticipated</u> |
| | \$ 3,703,673 |

1.2.2 Non-Federal

| | |
|---|---------------------|
| State Housing Initiatives Partnership (SHIP) Program | \$ 3,185,970 |
| Private Financing (Mortgages resulting from SHIP DPA) | \$ 5,270,000 |
| City of Casselberry | \$ 68,930 |
| City of Oviedo | \$ 61,997 |
| City of Sanford | \$ 20,000 |
| City of Winter Springs | \$ 6,000 |
| Sanford Airport Authority | \$ 152,500 |
| Rescue Outreach Mission Funds (ESG Match) | \$ 32,900 |
| Seminole County CSA (ESG Match) | \$ 28,200 |
| SafeHouse of Seminole (ESG Match) | \$ 32,900 |
| | <u>\$ 8,859,397</u> |

Match requirements for the HOME Program will be satisfied by SHIP funds. Match requirements for the ESG Program will come from the funded agencies.

1.3 Activities to be Undertaken

The Listing of Proposed Projects to be undertaken by the County, following this narrative section, shows the activities to be undertaken utilizing the federal funds that are anticipated to be awarded in program year 2002-2003. For each activity, the listing provides details on the type of project, the funding level, the location, as well as the number and income level of households or people it is designed to assist.

1.4 Geographic Location

In the map section, Map 3 provides the locations in the County where activities will occur. Almost all of the projects will occur in low-income areas of the County. Map 1 from the Consolidated Plan is included in this Action Plan. It shows the location of racial concentrations. Map 2 from the Consolidated Plan is also included in this Action Plan. It displays the areas of low-income concentration in the County.

1.5 Rationale for Priorities

The Identified Needs Tables, from the needs identified in the FY 2000-2005 Consolidated Plan, identify the County's priority community development needs and priority housing needs. Those tables are included for information purposes in this Action Plan. The 2002-2003 activities support and implement these identified priorities.

1.6 Homeless and Other Special Needs Activities

The County's non-profit service providers will continue to provide shelter and outreach services to the County's homeless population.

1.6.1 Emergency Shelter/Transitional Shelter Needs

The County has allocated 70% of its Emergency Shelter Grants to fund the provision of shelter and services to the County's homeless. In addition, the County is funding an emergency health care program that the homeless can utilize, and is working with its social service agencies and non-profit organizations to implement a continuum of care system.

1.6.2 Homeless Prevention

The County has allocated 30% of its Emergency Shelter Grants to fund the provision of homeless prevention activities and services through its Community Assistance Division.

1.6.3 Transitional Housing

The County continues to work with its non-profit housing providers and its social service agencies to develop a workable transitional housing program. The CD Office included this type of effort in its priorities for this year's funding: to fund activities that promote independent living.

1.6.4 Non-Homeless Supportive Housing Needs

The County has assigned this a low priority in relation to the other needs. During the coming year, no activities are planned in this area.

1.7 Other Activities

The County will work toward completing the public facilities and improvements program for its low-income "target" neighborhoods:

- Sidewalks – Georgetown (Sanford)
- Water and sewer service – Goldsboro (Sanford)
- Paving, drainage and sewer improvements – Avenue B area of Oviedo
- Sanitary sewer, drainage, sidewalks and landscaping – Wolf Trail (Casselberry)
- Community/Education Center annex – Bookertown Target Area
- Sidewalks engineering/design – Bookertown Target Area
- Sidewalks engineering/design – East Altamonte Target Area
- Park improvements – Jamestown Park
- Park improvements – Roseland Park
- Park improvements – Midway Park
- Park improvements – Winwood Park
- Park improvements – Bookertown Park

The County will provide assistance to other lower-income areas:

- Sanitary sewer system design – City of Sanford
- ADA Improvements (Civic Center/Senior Center) and building improvements to Senior Center – City of Winter Springs
- Sidewalks – Seminole County Housing Authority (Oviedo)

The County will provide funds for the following public service activities:

- Emergency medical assistance operated by the County's Community Assistance Division
- Childcare services operated through the County's Community Assistance Division
- Equipment and supplies for a new Reading Academy Library Resource Center (Goldsboro)

The County will provide funds for the following job creation activities:

- Design and construction of a business incubator at the Sanford Airport Authority

The County will provide funds for the following HOME activities to provide affordable housing:

- Rental housing for elderly, special needs, or very low-income households
- Tenant-Based Rental assistance for low and very low income households

1.8 General

Code Enforcement and Unsafe Structure Removal - The County is providing funds for the demolition of dilapidated and vacant structures as "spot" slum and blight on a countywide basis. A code enforcement inspector is being funded for the continuing identification of structures and hazards in the target areas.

1.9 Underserved Needs

The County identified the housing needs of poverty level renter households as its only underserved need. The County will continue to address this need by allocating HOME funds for renters, and working with its local housing providers to expand the supply of affordable rental units.

1.10 Foster and Maintain Affordable Housing

The County will continue to work through its staff and its non-profit housing providers to expand and preserve the supply of affordable housing, through homeownership, new construction, housing rehabilitation, and housing reconstruction programs.

1.11 Remove Barriers to Affordable Housing

The County has implemented its Affordable Housing Incentives (regulatory reduction) Plan. County staff reviews any proposed regulatory changes to ensure that they do not act as a barrier to affordable housing. If in-depth evaluation is required, the County's Affordable Housing Advisory Committee will be called upon to participate.

1.12 Lead-Based Paint

During the coming year Seminole County's Community Assistance Division in cooperation with the Seminole County Health Department and private laboratories will continue to test low-income children for lead poisoning, as well as investigate any cases found. Both the Housing Authority of the City of Sanford and the Seminole County Housing Authority have completed their lead abatement programs and will continue to test for lead. The County continues to test housing rehabilitation units for lead. The County will meet the requirements of the new lead-based paint regulations.

1.13 Reduce Poverty

The CD Office recognizes the importance of activities that are part of a comprehensive program for independent living. Specifically, the Office is prioritizing and developing projects that are targeted toward individual self-sufficiency.

In addition, the County's economic development program continues to encourage new and expanding businesses that will generate new jobs for its residents.

1.14 Develop Institutional Structure

The County will continue its award-winning Partnerships program of funding capable subrecipients and providing technical assistance and training to increase their capacity.

1.15 Enhance Coordination

During the coming year the County will continue its Partnerships program, and will cooperate with its non-profit social service and housing providers to implement a "continuum of care" system to assist the homeless facilities.

1.16 Foster Public Housing Improvements and Resident Initiatives

Both of the County's independent public housing authorities have ongoing resident-initiatives that will continue during the coming year.

1.17 Public Housing

The Sanford Housing Authority and the Seminole County Housing Authority's Comprehensive Grant Programs (CGP) annual revisions have been reviewed by the CD Office for the upcoming year. The Sanford Housing Authority was designated "troubled" during this past year, appointed a new Board, hired a new Executive Director, and has been working to stabilize their operations. They are currently operating with HUD oversight.

Both the Sanford Housing Authority and the Seminole County Housing Authority are as a matter of procedure requested on an annual basis to provide the CD Office with a copy of their CGP and its annual revisions. These plans are reviewed by the CD Special Projects Manager to determine consistency with the Consolidated Plan and to assess any overlaps or gaps.

1.18 Specific Activities

Following is the Use of Funds for the next program year:

CDBG:

| | |
|---|-----------------|
| City of Sanford – Cloud Branch Drainage System Study & Design | 80,000 |
| City of Sanford – Georgetown Sidewalks | 80,000 |
| City of Sanford – Strawberry Ave. Potable Water Phase II & New Sanitary Sewer | 350,000 |
| City of Oviedo –Infrastructure Improvements – Phase III | 186,000 |
| City of Casselberry – Wolf Trail Target Area Infrastructure Improvements | 406,500 |
| City of Winter Springs – ADA Improvements – Senior & Civic Center | 129,000 |
| Bookertown Target Area – Architectural Design - Community/Educational Center Annex | 30,000 |
| Bookertown Target Area – Engineering & Design - Sidewalks | 36,000 |
| East Altamonte Target Area - Engineering & Design - Sidewalks | 45,311 |
| Seminole County Community Assistance – Emergency Medical Assistance | 69,000 |
| Seminole County Community Assistance Childcare Services | 60,000 |
| Clearance Program | 115,509 |
| Housing Delivery Services | 50,000 |
| Planning and Administration of the CD Office | 446,380 |
| Rehabilitation Implementation & Management | 2,300 |
| Sanford Airport Authority – Business/Jobs Incubator | 340,000 |
| Seminole County Housing Authority (SCHA) – Sidewalk Replacement | 27,000 |
| Seminole County Target Area Parks Improvements | 110,000 |
| Good Samaritan Home of Sanford, Inc. (Good Sam) | 45,000 |
| Southwest Road Tenant Housing Payments Phase II | 50,000 |
| City of Sanford/Goldsboro Front Porch Council – Reading Academy Library Resource Center | 40,000 |
| | <hr/> 2,698,000 |

HOME:

| | |
|--------------------------------|---------------|
| CHDO - Rental Construction | 140,000 |
| HOME Administration | 78,588 |
| Tenant-Based Rental Assistance | 693,085 |
| | <hr/> 911,673 |

Emergency Shelter Grants:

| | |
|--|--------------|
| Rescue Outreach Mission – Homeless Assistance | 32,900 |
| SafeHouse of Seminole – Homeless Assistance | 32,900 |
| Seminole County Community Assistance - Homelessness Prevention | 28,200 |
| | <hr/> 94,000 |

TOTAL **\$3,702,840**

The listing of proposed projects provides details on each of the above activities.

1.19 HOME Specific Requirements

The County's required match for HOME funding is provided through the State Housing Initiatives Partnership (SHIP) Program. The County has adopted resale/recapture provisions that are consistent with all federal regulations. Those provisions have undergone no material changes during the past year. Recapture guidelines for homebuyers' units, required by 92.254(a)(5)(ii), are described in Appendix II of the Northern Region portion of this plan. The County does not have a policy allowing the refinancing of existing debt on multifamily rehabilitation projects. If the County determines to fund such an activity, refinancing guidelines in accordance with 24CFR91.220(g)(2)(iii) will be established.

1.20 Monitoring

The County performs on-site monitoring for federal, state and contract compliance of all of its subrecipients at least once each year. Substantial technical assistance is included with the monitoring. The monitoring program also includes in-house review of every payment request, and program evaluations at staff meetings. Prior to the end of the program year, an in-house review is conducted to evaluate compliance progress, technical assistance needs, and future fundability.

The CD Office's systems that have been developed for the ongoing management of the program and compliance with comprehensive planning requirements include checklists, tracking sheets, annual calendars, and operational checks and balances.

1.21 Minority Business Outreach

Seminole County will continue to promote participation by businesses owned by minorities, women and disabled persons. The Purchasing Division is continuing to utilize the Minority Business Outreach program that was originally approved for federal compliance approximately 15 years ago.

Map 1 Areas of Racial Concentration

African American Population
percent of population by Block Group, 1990

- 51% or more
- 25 to 50%
- less than 25%

Roseland Park

Bookertown

Midway

Lockhart's Subdivision

Oviedo/Johnson Hill

East Altamonte
Casselberry/Lake Drive

Jamestown

Map 2 Areas of Low Income Concentration

Percent Low/Moderate Income Persons
by Census Tract

- 51% or more
- by Block Group
- 51% or more

Roseland Park

Bookertown

Midway

Lockhart's Subdivision

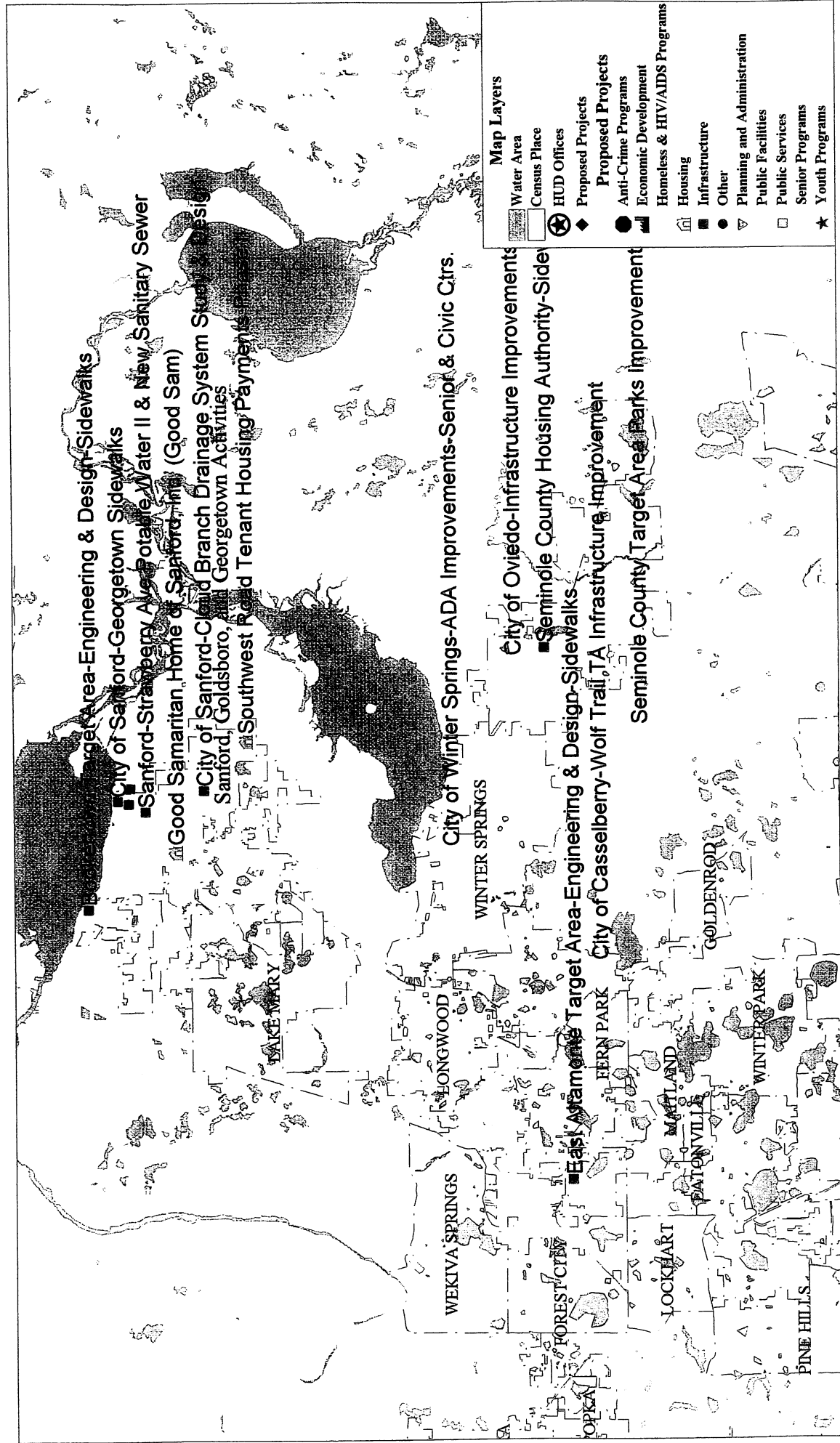
Oviedo/Johnson Hill

East Altamonte

Gasselberry/Lake Drive

Jamesstown

Map 3 Proposed Projects



Community Needs

Anti-Crime Programs

| | Need Level | Units | Estimated \$ |
|-----------------------|------------|-------|--------------|
| Overall | Low | 1 | \$250,000 |
| Sub-Categories | | | |
| Crime Awareness (05I) | Low | 1 | \$250,000 |

Economic Development

| | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | Med | 14 | \$1,350,000 |
| Sub-Categories | | | |
| Rehab; Publicly or Privately-Owned Commer (14E) | Med | 10 | \$250,000 |
| CI Land Acquisition/Disposition (17A) | — | 0 | \$0 |
| CI Infrastructure Development (17B) | — | 0 | \$0 |
| CI Building Acquisition, Construction, Re (17C) | — | 0 | \$0 |
| Other Commercial/Industrial Improvements (17D) | — | 0 | \$0 |
| ED Direct Financial Assistance to For-Pro (18A) | — | 0 | \$0 |
| ED Technical Assistance (18B) | Med | 2 | \$100,000 |
| Micro-Enterprise Assistance (18C) | Med | 2 | \$1,000,000 |

Infrastructure

| | Need Level | Units | Estimated \$ |
|--|------------|--------|--------------|
| Overall | High | 72,510 | \$13,100,000 |
| Sub-Categories | | | |
| Flood Drain Improvements (03I) | High | 2,500 | \$2,500,000 |
| Water/Sewer Improvements (03J) | High | 10,000 | \$3,000,000 |
| Street Improvements (03K) | High | 50,000 | \$6,250,000 |
| Sidewalks (03L) | High | 10,000 | \$1,000,000 |
| Tree Planting (03N) | Med | 5 | \$250,000 |
| Removal of Architectural Barriers (10) | Med | 5 | \$100,000 |
| Privately Owned Utilities (11) | Low | 0 | \$0 |

Planning & Administration

| | Need Level | Units | Estimated \$ |
|----------------|------------|-------|--------------|
| Overall | High | 0 | \$0 |
| Sub-Categories | | | |

Community Needs (Page 2)

Public Facilities

| | Need Level | Units | Estimated \$ |
|--|-------------|-----------|--------------------|
| Overall | High | 26 | \$8,750,000 |
| Sub-Categories | | | |
| Public Facilities and Improvements (Gener (03) | High | 10 | \$2,500,000 |
| Handicapped Centers (03B) | Low | 0 | \$0 |
| Neighborhood Facilities (03E) | High | 5 | \$1,250,000 |
| Parks, Recreational Facilities (03F) | High | 5 | \$2,500,000 |
| Parking Facilities (03G) | Low | 0 | \$0 |
| Solid Waste Disposal Improvements (03H) | Low | 0 | \$0 |
| Fire Stations/Equipment (03O) | Low | 0 | \$0 |
| Health Facilities (03P) | Med | 2 | \$500,000 |
| Asbestos Removal (03R) | Low | 0 | \$0 |
| Clean-up of Contaminated Sites (04A) | Low | 0 | \$0 |
| Interim Assistance (06) | Low | 0 | \$0 |
| Non-Residential Historic Preservation (16B) | Med | 4 | \$2,000,000 |

Public Services

| | Need Level | Units | Estimated \$ |
|---|-------------|---------------|--------------------|
| Overall | High | 16,500 | \$8,500,000 |
| Sub-Categories | | | |
| Public Services (General) (05) | High | 5,000 | \$5,000,000 |
| Handicapped Services (05B) | Low | 0 | \$0 |
| Legal Services (05C) | Low | 0 | \$0 |
| Transportation Services (05E) | Med | 1,000 | \$1,000,000 |
| Substance Abuse Services (05F) | Low | 0 | \$0 |
| Employment Training (05H) | High | 500 | \$1,000,000 |
| Health Services (05M) | High | 5,000 | \$1,000,000 |
| Mental Health Services (05O) | Low | 0 | \$0 |
| Screening for Lead-Based Paint/Lead Hazar (05P) | Med | 5,000 | \$500,000 |

Senior Programs

| | Need Level | Units | Estimated \$ |
|-----------------------|------------|-----------|--------------------|
| Overall | Med | 12 | \$1,700,000 |
| Sub-Categories | | | |
| Senior Centers (03A) | Med | 2 | \$1,500,000 |
| Senior Services (05A) | Med | 10 | \$200,000 |

Community Needs (Page 3)**Youth Programs**

| | Need Level | Units | Estimated \$ |
|---|-------------------|---------------|---------------------|
| Overall | High | 10,511 | \$12,000,000 |
| Sub-Categories | | | |
| Youth Centers (03D) | High | 4 | \$2,000,000 |
| Child Care Centers (03M) | High | 5 | \$1,500,000 |
| Abused and Neglected Children Facilities (03Q) | High | 2 | \$1,000,000 |
| Youth Services (05D) | High | 5,000 | \$2,000,000 |
| Child Care Services (05L) | High | 5,000 | \$5,000,000 |
| Abused and Neglected Children (05N) | High | 500 | \$500,000 |

Other

| | Need Level | Units | Estimated \$ |
|--|-------------------|--------------|---------------------|
| Overall | Low | 0 | \$0 |
| Sub-Categories | | | |
| Urban Renewal Completion (07) | Low | 0 | \$0 |
| CDBG Non-profit Organization Capacity Bui (19C) | Low | 0 | \$0 |
| CDBG Assistance to Institutes of Higher E (19D) | Low | 0 | \$0 |
| Repayments of Section 108 Loan Principal (19F) | Low | 0 | \$0 |
| Unprogrammed Funds (22) | Low | 0 | \$0 |

Housing Needs

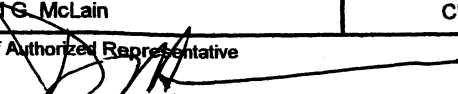
Renter

| | | Need Level | Units | Estimated \$ |
|---------------|-----------------|------------|-------|--------------|
| Small Related | 0 - 30% of MFI | High | 2,000 | \$20,000,000 |
| | 31 - 50% of MFI | Med | 1,000 | \$10,000,000 |
| | 51 - 80% of MFI | Low | 1,000 | \$10,000,000 |
| Large Related | 0 - 30% of MFI | High | 500 | \$5,000,000 |
| | 31 - 50% of MFI | Med | 500 | \$5,000,000 |
| | 51 - 80% of MFI | Low | 500 | \$5,000,000 |
| Elderly | 0 - 30% of MFI | Med | 1,000 | \$1,000,000 |
| | 31 - 50% of MFI | Low | 1,000 | \$1,000,000 |
| | 51 - 80% of MFI | Low | 1,000 | \$1,000,000 |
| All Other | 0 - 30% of MFI | High | 1,000 | \$1,000,000 |
| | 31 - 50% of MFI | Med | 1,000 | \$1,000,000 |
| | 51 - 80% of MFI | Low | 1,000 | \$1,000,000 |

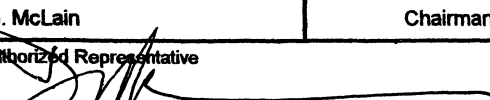
Owner

| | | | |
|-----------------|------|-------|--------------|
| 0 - 30% of MFI | High | 2,500 | \$25,000,000 |
| 31 - 50% of MFI | Med | 2,500 | \$25,000,000 |
| 51 - 80% of MFI | Low | 2,500 | \$25,000,000 |

Application for Federal Assistance

| | | | | | |
|---|----------------------|--|---|--|--|
| | | 2. Date Submitted 08/15/02 | | Applicant Identifier B-02-UC12-0010 | |
| 1. Type of Submission: Application: Not Applicable Preapplication: | | 3. Date Received by State | | State Application Identifier | |
| | | 4. Date Received by Federal Agency | | Federal Identifier 59-740013K | |
| 5. Applicant Information | | | | | |
| Legal Name Seminole County Board of County Commissioners | | | Organizational Unit Community Resources Division | | |
| Address 1101 E. First Street Sanford, FL 32771 Seminole | | | Contact Colleen Rotella, Manager 407/665-7351 | | |
| 6. Employer Identification Number (EIN): 59740013 | | | 7. Type of Applicant: Consortium | | |
| 8. Type of Application: Type: New | | | | | |
| | | | 9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development | | |
| 10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-218 Assistance Title: CDBG Entitlement | | | 11. Descriptive Title of Applicant's Project: Neighborhood improvements, public facility, rehabilitation, and public services to lower-income households and persons throughout Seminole County. | | |
| 12. Areas Affected by Project: Seminole County, Florida | | | | | |
| 13. Proposed Project: | | 14. Congressional Districts of: | | | |
| Start Date 10/01/02 | End Date 09/30/03 | a. Applicant 4 & 5 | | b. Project 4 & 5 | |
| 15. Estimated Funding: | | 16. Is Application Subject to Review by State Executive Order 12372 Process? | | | |
| a. Federal \$2,698,000 | | Review Status: Program covered Date: 08/15/02 | | | |
| b. Applicant \$0 | | | | | |
| c. State \$0 | | 17. Is the Applicant Delinquent on Any Federal Debt? No | | | |
| d. Local \$0 | | | | | |
| e. Other \$0 | | | | | |
| f. Program Income \$0 | | | | | |
| g. Total \$ 2,698,000 | | | | | |
| 18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded. | | | | | |
| a. Typed Name of Authorized Representative Daryn G. McLain | | b. Title Chairman, Board of County Commissioners | | c. Telephone Number 407/665-1130 | |
| d. Signature of Authorized Representative  | | | | e. Date Signed July 29, 2002 | |

Application for Federal Assistance

| | | | |
|---|----------------------|--|--|
| | | 2. Date Submitted 08/15/02 | Applicant Identifier S-02-UC-120020 |
| 1. Type of Submission: Application: Not Applicable Preapplication: | | 3. Date Received by State | State Application Identifier |
| | | 4. Date Received by Federal Agency | Federal Identifier 59-740013K |
| 5. Applicant Information | | | |
| Legal Name Seminole County Board of County Commissioners | | Organizational Unit Community Resources Division | |
| Address 1101 E. First Street Sanford, FL 32771 Seminole | | Contact Colleen Rotella, Manager 407/665-7351 | |
| 6. Employer Identification Number (EIN): 59740013 | | 7. Type of Applicant: Consortium | |
| 8. Type of Application: Type: New | | | |
| | | 9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development | |
| 10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-231 Assistance Title: ESG Program | | 11. Descriptive Title of Applicant's Project: Assistance to the County's homeless persons and families. | |
| 12. Areas Affected by Project: Seminole County, Florida | | | |
| 13. Proposed Project: | | 14. Congressional Districts of: | |
| Start Date 10/01/02 | End Date 09/30/03 | a. Applicant 4 & 5 | b. Project 4 & 5 |
| 15. Estimated Funding: | | 16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program covered Date: 08/15/02 | |
| a. Federal \$94,000 | | | |
| b. Applicant \$0 | | 17. Is the Applicant Delinquent on Any Federal Debt? No | |
| c. State \$0 | | | |
| d. Local \$0 | | | |
| e. Other \$0 | | | |
| f. Program Income \$0 | | | |
| g. Total \$ 94,000 | | | |
| 18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded. | | | |
| a. Typed Name of Authorized Representative Daryl G. McLain | | b. Title Chairman, Board of County Commissioners | c. Telephone Number 407/665-1130 |
| d. Signature of Authorized Representative  | | e. Date Signed July 29, 2002 | |

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|----------------------------|
| 0001 | City of Sanford-Cloud Branch Drainage System Study & Design | 03J Water/Sewer Improvements | CDBG \$ 80,000 ESG \$ 0 |
| | Infrastructure | 570.201(c) | HOME \$ 0 HOPWA \$ 0 |
| | Survey, design, permit and develop plans and construction documents for the Cloud Branch outfall system from 8th Street to 14th Street. In FY 2003-2004 the City will begin the actual construction of the system, with the County and the City sharing equally in the costs. Current construction estimates are just under \$800,000. | 1093 People (General) | TOTAL \$ 80,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 020205 BG: 4 County: 12117
 CT: 020205 BG: 5 County: 12117
 CT: 021000 BG: 0 County: 12117

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|---|--|--|---|
| 0002 | City of Sanford-Georgetown Sidewalks | 03L Sidewalks | CDBG \$ 80,000 ESG \$ 0 |
| | Infrastructure | 570.201(c) | HOME \$ 0 HOPWA \$ 0 |
| | Installation of sidewalks from E. 8th Street and Sanford Avenue to Mellorville Avenue; from Cypress Avenue and E. 2nd Street to Celery Avenue; E. 2nd Street and Sanford Avenue to Mellorville Avenue; and from Pine Avenue from 13th Street to 8th Street. This will consist of 2,857 square feet of 5' wide concrete sidewalk. The City will leverage the project with \$20,000 of City funds. | 1898 People (General) | TOTAL \$ 80,000 Other Funding City Funds \$ 20,000 Total Other Funding \$ 20,000 |
| <p>Help the Homeless? No Start Date: 10/01/02</p> <p>Help those with HIV or AIDS? No Completion Date: 09/30/03</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p> | | | |
| <p>CT: 020201 BG: 3 County: 12117</p> <p>CT: 020201 BG: 2 County: 12117</p> <p>CT: 020202 BG: 1 County: 12117</p> <p>CT: 020202 BG: 2 County: 12117</p> <p>CT: 020201 BG: 1 County: 12117</p> <p>CT: 020202 BG: 3 County: 12117</p> | | | |

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-----------------------------|
| 0003 | Sanford-Strawberry Ave Potable Water II & New Sanitary Sewer | 03J Water/Sewer Improvements | CDBG \$ 350,000 ESG \$ 0 |
| | Infrastructure | 570.201(c) | HOME \$ 0 HOPWA \$ 0 |
| | Provision of water and sewer service to 32 existing homes. The City has agreed to cover any engineering, design and construction costs above the CDBG \$350,000 funding recommendation. | 32 Households (General) | TOTAL \$ 350,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 020204 BG: 2 County: 12117

CT: 020201 BG: 0 County: 12117

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------------|
| 0004 | City of Oviedo-Infrastructure Improvements-Phase III | 03 Public Facilities and Improvements (General) | CDBG \$ 186,000 |
| | Infrastructure | 570.201 (c) | ESG \$ 0 |
| | | | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | This is Phase III (final phase) of a three (3) year project approved by the Board on July 25, 2000. The project is located in the Avenue B area of the City. Funds will be used for drainage, water, road and central sanitary sewer improvements. The City will leverage the project with \$62,000 of City funds. | 30 Households (General) | TOTAL \$ 186,000 |
| | | | Other Funding |
| | | | City Funds \$ 62,000 |
| | | | Total Other Funding \$ 62,000 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 020212 BG: 2 County: 12117
 CT: 020212 BG: 1 County: 12117

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|---|
| 0005 | Casselberry-Wolf Trail Target Area Infrastructure Improve. | 03 Public Facilities and Improvements (General) | CDBG ESG \$ 0 |
| | Infrastructure | 570.201(c) | HOME HOPWA \$ 0 |
| | This newly designated City Target Area is located south of SR 434, north of Gee Creek Lane, west of North Winter Park Drive and east of Osceola Trail. Infrastructure improvements will include sanitary sewer, drainage, sidewalks and landscaping. The City will leverage this activity with \$68,930 of in-kind funding (landscaping, surveying, engineering design, administration, inspection and maintenance). The City has agreed to pay for any construction costs above the \$406,500 total. | 288 People (General) | TOTAL \$ 406,500 |
| | | | Other Funding In-kind Funding Total Other Funding \$ 68,930 \$ 68,930 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 020221 BG: 3 County: 12117
 CT: 022104 BG: 0 County: 12117

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|---|--|
| 0006 | Winter Springs-ADA Imp. Sr./Civic Ctrs.-Sr. Ctr. Imp. Public Facilities Provide ADA improvements at the Senior Center and the Civic Center and provide building improvements to the Senior Center. The City contributed \$486,487 in leveraging by providing previous improvements to the Senior Center and the Civic Center. | 03A Senior Centers 570.201(c) 9180 People (General) | CDBG \$ 129,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 129,000 Other Funding City Funds \$ 6,000 Total Other Funding \$ 6,000 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Local Government

Location(s): Addresses

Edgemon Road, Winter Springs, Fl

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|--|---|--|--|
| 0007 | Bookertown TA-Arch. Design-Community/Educational Ctr Annex | 03E Neighborhood Facilities | CDBG ESG \$ 30,000 \$ 0 |
| | Public Facilities | 570.201 (c) | HOME \$ 0 |
| | Architectural design for a community/educational center annex. The Bookertown Target Area Community and Semihole Volunteer Enterprises are presently sponsoring the "Harbor Program" at the old School Board building on Gilbert Street. Rehabilitating the older structure would be cost prohibitive. Phase II in 2003-2004 will involve allocation of CDBG funds for construction of the annex building. | 519 People (General) | HOPWA \$ 0 TOTAL \$ 30,000 Total Other Funding \$ 0 |
| <p>Help the Homeless? No Start Date: 10/01/02</p> <p>Help those with HIV or AIDS? No Completion Date: 09/30/03</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Addresses</p> <p>Location(s):</p> <p>Gilbert Street, Bookertown, FL</p> | | | |

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|--------------------------|
| 0008 | Bookertown Target Area-Engineering & Design-Sidewalks | 03L Sidewalks | CDBG \$ 36,000 |
| | Infrastructure | 570.201(c) | ESG \$ 0 |
| | | 1238 People (General) | HOME \$ 0 |
| | Engineering, design and construction of sidewalks. | | HOPWA \$ 0 |
| | | | TOTAL \$ 36,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility:
 Subrecipient:
 Location(s): CT & BG's

CT: 020207 BG: 1 County: 12117
 CT: 020600 BG: 0 County: 12117

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|----------------------------|
| 0009 | East Altamonte Target Area-Engineering & Design- Sidewalks | 03L Sidewalks | CDBG \$ 45,311 ESG \$ 0 |
| | Infrastructure | 570.201(c) | HOME \$ 0 HOPWA \$ 0 |
| | Engineering, design and construction of sidewalks. | 352 People (General) | TOTAL \$ 45,311 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient:

Location(s):

CT & BG's

CT: 020220 BG: 2 County: 12117

CT: 021702 BG: 0 County: 12117

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|----------------------------|
| 0010 | Seminole Co. Community Assistance-Emergency Medical Assist. | 05M Health Services | CDBG \$ 69,000 ESG \$ 0 |
| | Public Services | 570.201(e) | HOME \$ 0 HOPWA \$ 0 |
| | Continuation of services, which will benefit up to 530 low/mod persons with emergency medical assistance. The County's Community Assistance Division will continue to administer this activity. | 332 People (General) | TOTAL \$ 69,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Community Wide
 Location(s):

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-----------------------------|
| 0011 | Seminole County Community Assistance Childcare Services | 05L Child Care Services | CDBG \$ 60,000 |
| | Public Services | 570.201(e) | ESG \$ 0 |
| | Assist lower income households with childcare services. Some of the CDBG funding for this activity will be used in conjunction with the Seminole County Community Development Office self-sufficiency program by allocating a portion of the funds to families in the HOME TBRA activity. The County's Community Assistance Division will continue to administer this activity. | 25 Households (General) | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | | | TOTAL \$ 60,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Community Wide
 Location(s):

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|---------------------------------|--|--|--------------------------|
| 0013 | Clearance Program | 04 Clearance and Demolition | CDBG \$ 115,509 |
| | Other | 570.201(d) | ESG \$ 0 |
| | | | HOME \$ 0 |
| | | 15 Housing Units | HOPWA \$ 0 |
| | Demolition of vacant and dilapidated residential buildings on a County-wide basis. | | TOTAL \$ 115,509 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(b)(2) - Slums / Blight Spot

Subrecipient:

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|--------------------------|
| 0014 | Housing Delivery Services | 14H Rehabilitation Administration | CDBG \$ 50,000 |
| | | | ESG \$ 0 |
| | Housing | 570.202 | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | Administration and Implementation of the HOME TBRA Program. | 50 Households (General) | TOTAL \$ 50,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless?
 Help those with HIV or AIDS?

No
 No

Start Date: 10/01/02
 Completion Date: 09/30/03

Eligibility:

Subrecipient:

Location(s):

570.208(a)(3) - Low / Mod Housing
 Subrecipient Public 570.500(c)
 Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|--------------------------|
| 0015 | Planning and Administration of the CD Office | 21A General Program Administration | CDBG \$ 446,380 |
| | Planning & Administration | 570.206 | ESG \$ 0 |
| | | | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | Planning and administrative activities of the CD Office as well as for professional consulting services and all associated operating expenses. | | TOTAL \$ 446,380 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility:

Subrecipient:

Location(s):

N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|--------------------------|
| 0016 | Rehabilitation Implementation & Management | 14H Rehabilitation Administration | CDBG \$ 2,300 |
| | | | ESG \$ 0 |
| | Housing | 570.202 | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | Supplies and expenses incurred by the Rehabilitation/Construction Specialist in the performance of rehabilitation and construction activities. | | TOTAL \$ 2,300 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02

Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing

Subrecipient:

Location(s):

Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|--------------------------------------|
| 0017 | Sanford Airport Authority-Business/Jobs Incubator | 17C CI Building Acquisition, Construction, Rehabilitation | CDBG ESG \$ 340,000 \$ 0 |
| | Economic Development | 570.203(a) | HOME HOPWA \$ 0 \$ 0 |
| | Engineering, design and construction of a 13,500 square foot building to be used as a business incubator facility. It is anticipated that this activity will create up to 34 jobs for low/moderate income persons. | 34 People (General) | TOTAL \$ 340,000 |
| | | | Other Funding Other \$ 152,500 |
| | | | Total Other Funding \$ 152,500 |

Help the Homeless? No Start Date: 10/01/02
Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(4) - Low / Mod Jobs
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Addresses

1 Red Cleveland Boulevard, Sanford, FL 32771

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|--------------------------|
| 0018 | Seminole County Housing Authority-Sidewalk Replacement | 03L Sidewalks | CDBG \$ 27,000 |
| | Infrastructure | 570.201(c) | ESG \$ 0 |
| | Removal of approximately 7,500 square feet of dilapidated sidewalk and replacement with a safe sidewalk. | 88 People (General) | HOME \$ 0 |
| | | | HOPWA \$ 0 |
| | | | TOTAL \$ 27,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Location(s): Addresses

662 Academy Place, Oviedo, FL 32765

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-----------------------------|
| 0019 | Seminole County Target Area Parks Improvements | 03F Parks, Recreational Facilities | CDBG \$ 110,000 |
| | Public Facilities | 570.201(c) | ESG \$ 0 |
| | | | HOME \$ 0 |
| | | 1865 People (General) | HOPWA \$ 0 |
| | | | TOTAL \$ 110,000 |
| | | | Total Other Funding \$ 0 |

The CD Office will coordinate with the County's Parks Division of the Library and Leisure Services Department to remove mulch around the playground equipment and install poured-in-place recycled rubber surfacing (Impact absorbent accessible surfacing). This safety technique will provide more safety and injury prevention to the children using the playground equipment. Also, some existing playground swing apparatus will be replaced with more durable and safer swing equipment. Locations: Jamestown Park, Roseland Park, Midway Park, Winwood Park and Bookertown Park (22,000 per park, for all five parks).

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient:

Location(s):

CT & BG's

CT: 020221 BG: 2 County: 12117
 CT: 020220 BG: 2 County: 12117
 CT: 020213 BG: 2 County: 12117
 CT: 020207 BG: 1 County: 12117
 CT: 021303 BG: 0 County: 12117

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|--------------------------|
| 0020 | Good Samaritan Home of Sanford, Inc. (Good Sam) | 14B Rehab, Multi-Unit Residential | CDBG \$ 45,000 |
| | Other | 570.202 | ESG \$ 0 |
| | | 39 People (General) | HOME \$ 0 |
| | Installation of a fire sprinkler suppression system at their assisted living facility/emergency shelter. The facility is in non-compliance with State of Florida building/fire code and NFPA 1 2000 Edition (National Fire Prevention Association Section 1) which require facilities of this nature to be retrofitted with fire sprinklers in order for the facility to remain in operation. | | HOPWA \$ 0 |
| | | | TOTAL \$ 45,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1704 West 9th Street, Sanford, FL 32771

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-----------------|
| 0021 | Southwest Road Tenant Housing Payments Phase II | 08 Relocation | CDBG \$ 50,000 |
| | Other | 570.201(i) | ESG \$ 0 |
| | | 5 People (General) | HOME \$ 0 |
| | To compensate the former tenants of Southwest Road. The structures demolished by the clearance program were occupied at the time of demolition and the County is required by federal regulations to make specific payments. | | HOPWA \$ 0 |
| | | TOTAL | \$ 50,000 |
| | | Total Other Funding | \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(b)(2) - Slums / Blight Spot

Subrecipient:

Location(s): Addresses

Southwest Road, Sanford, FL 32771

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|---|
| 0022 | Goldsboro Front Porch Council-Reading Academy Library Res Ct | 05 Public Services (General) | CDBG \$ 40,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0 |
| | Public Services | 570.201(e) | |
| | | 6400 People (General) | TOTAL \$ 40,000 |
| | The City of Sanford and the Goldsboro Front Porch Council will provide desks, book shelves, tables, chairs, computers, computer software, office supplies and office equipment at the Council's anticipated Reading Academy. The purpose of the Academy is to provide employment skills and to provide information regarding resources available to income eligible people. | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s):

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|--|
| 0023 | CHDO-Rental Construction Housing | 14G Acquisition - for Rehabilitation 570.202 | CDBG ESG HOME HOPWA \$ 0 \$ 0 \$ 140,000 \$ 0 |
| | The CD Office will RFP this activity to a Community Housing Development Organization (CHDO) that will assist low and very low income households by acquiring, rehabilitating and offering rental units at required HOME rent rates. Priority in a funding award will be given for those proposals that assist senior citizen and/or tenants requiring special needs housing. | 6 Housing Units | TOTAL \$ 140,000 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|---|------------------------------|
| 0024 | HOME Administration | 21H HOME Admin/Planning Costs of PJ (subject to 10% cap) | CDBG \$ 0 ESG \$ 0 |
| | Planning & Administration | | HOME \$ 78,588 HOPWA \$ 0 |
| | To administer the HOME Program activities. | 0 N/A | TOTAL \$ 78,588 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? No Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility:
 Subrecipient: Community Wide
 Location(s):

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|--|
| 0025 | Tenant-Based Rental Assistance | 05S Rental Housing Subsidies (tenant-based rental assistance) | CDBG \$ 0 ESG \$ 0 |
| | Housing | 570.204 | HOME \$ 693,085 HOPWA \$ 0 |
| | Rental assistance shall be provided to individuals/households at or below 80% of the area median income for Seminole County. Besides funding the usual TBRA Program, some of these funds will be "targeted" for the CD Office Self-Sufficiency Activity. To be administered by the Seminole County Housing Authority. | 50 Households (General) | TOTAL \$ 693,085 Total Other Funding \$ 0 |

Help the Homeless?

Yes

Start Date: 10/01/02

Help those with HIV or AIDS?

No

Completion Date: 09/30/03

Eligibility:

Subrecipient:

Location(s):

Subrecipient Public 570.500(c)

Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|---|----------------------------------|
| 0026 | Rescue Outreach Mission-Homeless Assistance | 03T Operating Costs of Homeless/AIDS Patients Programs | CDBG ESG \$ 0 \$ 32,900 |
| | Homeless & HIV/AIDS | 570.201(e) | HOME HOPWA \$ 0 \$ 0 |
| | To offset shelter operating expenses. The Mission provides emergency homeless shelter services and serves approximately 90,000 meals to the homeless annually. Matching funds will be provided through charitable donations. | 10000 People (General) | TOTAL \$ 32,900 |
| | | | Total Other Funding \$ 0 |

Help the Homeless?

Help those with HIV or AIDS?

Yes

Yes

Start Date: 10/02/02

Completion Date: 09/30/03

Eligibility:

Subrecipient:

Location(s):

Subrecipient Private 570.500(c)

Community Wide

U.S. Department of Housing & Urban Development
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Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|---|-------------------------------|
| 0027 | SafeHouse of Seminole-Homeless Assistance | 03T Operating Costs of Homeless/AIDS Patients Programs | CDBG ESG \$ 32,900 |
| | Homeless & HIV/AIDS | 570.201(e) | HOME HOPWA \$ 0 \$ 0 |
| | To offset shelter operating costs. The shelter offers assistance to victims of spouse abuse. Approximately 300 persons are assisted annually. Matching funds will be provided through the United Way. | 300 People (General) | TOTAL \$ 32,900 |
| | | | Total Other Funding \$ 0 |

Help the Homeless? Yes Start Date: 10/01/02
 Help those with HIV or AIDS? No Completion Date: 09/30/03

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-----------------------------------|
| 0028 | Seminole County Community Assistance-Homelessness Prevention | 03C Homeless Facilities (not operating costs) | CDBG ESG HOME HOPWA |
| | Homeless & HIV/AIDS | 570.201(c) | \$ 0 \$ 28,200 \$ 0 \$ 0 |
| | Funds for homelessness prevention activities include foreclosure prevention and eviction prevention (mortgage/rent assistance) and utility assistance (prevention of disruption of necessary utilities) and security deposit assistance for rental housing. Matching funds (at no charge to the County) are provided by existing County staff by providing customer service to eligible clients. | 90 People (General) | TOTAL Total Other Funding |
| | | | \$ 28,200 \$ 0 |

Help the Homeless? Yes
 Help those with HIV or AIDS? No

Eligibility:
 Subrecipient:
 Location(s): Community Wide

Start Date: 10/01/02
 Completion Date: 09/30/03

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

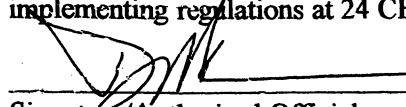
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official


Date

Title: Daryl G. McLain, Chairman, Seminole County Board of County Commissioners

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2001, 2002, 2003 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

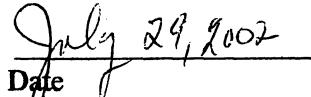
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Title: Daryl G. McLain, Chairman, Seminole County Board of County Commissioners

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

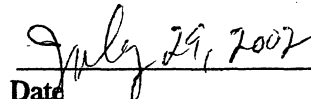
Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official


Date

Title: Daryl G. McLain, Chairman, Seminole County Board of County Commissioners

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.


Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

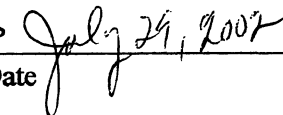
Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.


Signature/Authorized Official


Date

Title: Daryl G. McLain, Chairman, Seminole County Board of County Commissioners

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

1101 East First Street
Sanford, Florida 32771

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).